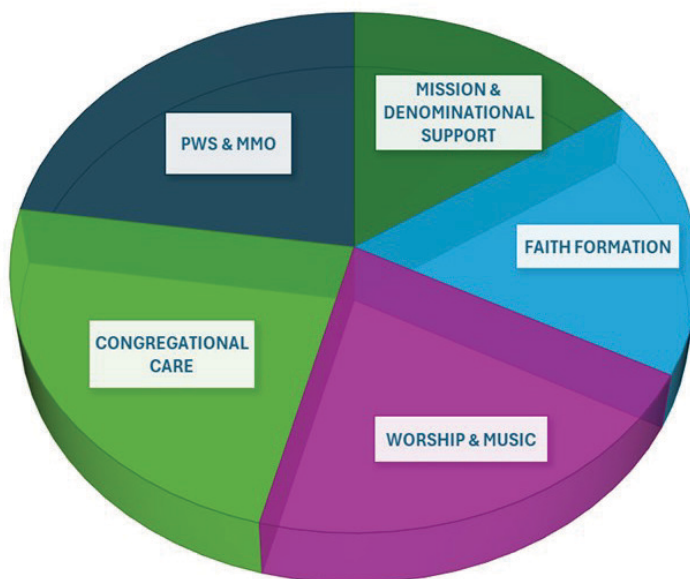


2025 Budget Mid-Year Report

Each year, our church takes part in an annual stewardship emphasis, a season when we celebrate the joy of caring for and serving our church, and when members are invited to prayerfully pledge financial support for our ministry efforts. These five ministry areas make up the annual budget. After the stewardship commitment season, the Session approves a budget recommended by the Finance Committee. This year, due to a budget with significant expected shortfalls, we conducted a supplemental stewardship campaign. The positive response to the *Sowing Generously* campaign successfully helped cover the shortfall. With deep gratitude to our church family, the Finance and Stewardship Committees present this 2025 Budget Mid-Year Report to share a summary of our current financial status, offer ongoing education about the church's budget, and encourage growth in giving and participation each year.

2025 Budget by Ministry Service

To reflect the true investment in our ministries and programs these percentages include ministry budgets plus the expenses allocated for staff, facilities, and administrative operational costs to support each ministry.



WORSHIP & MUSIC
\$400,773 21.2%
CONGREGATIONAL CARE
\$442,196 23.3%
FAITH FORMATION
Children's Ministry, Youth Ministry & Adult Ministry
\$329,941 17.4%
MISSION & DENOMINATIONAL SUPPORT *
\$292,825 15.5%
PWS & MMO
Weekday School & Mother's Morning Out
\$428,725 22.6%

* This reflects the portion of our annual giving that we designate for mission and denominational support. Our annual investment is combined with mission funds generated from our church's Presbyterian Endowment Trust (PET) for outreach, service, and projects. PET funds are made possible by individuals who have made legacy gifts to the church.

2025 Budget to Mid-Year Actual Income

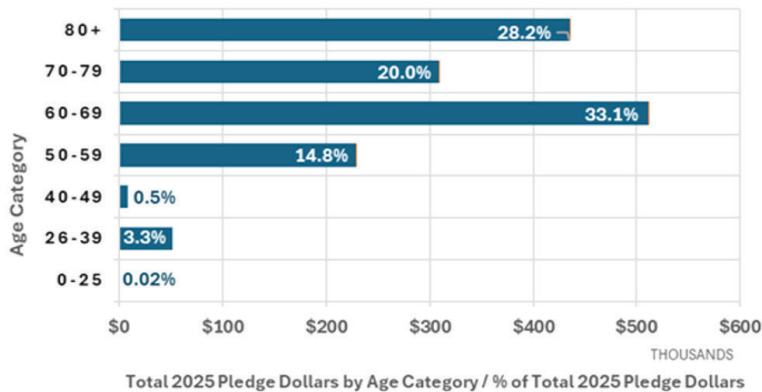
	2025 Budget	YTD Actual (6/30/2025)
PLEDGES & OFFERINGS	\$1,303,362	\$754,983
TUITION (Weekday School and Mother's Morning Out)	\$320,575	\$166,479
TOTAL INCOME	\$1,623,937	\$921,462
TOTAL EXPENSE	\$1,894,461	\$854,286
SUBTOTAL	-\$270,524	\$67,176
SOWING GENEROUSLY (Supplemental Campaign)	\$292,500	\$247,950
NET	\$21,976	\$315,128

Total income is comprised of Donated Income (Pledged and Non-Pledged), Miscellaneous Fees, and Church School Tuition (Weekday School & Mother's Morning Out)

2025 Annual Giving Participation

A Stewardship pledge is a commitment, made after conscious, prayerful consideration, to contribute a specific amount of money over the course of the year to our church's ministry service areas. This commitment is the joyful act of gratitude for God's gifts in our lives. Our annual pledges determine which ministries can be offered and how we can grow our outreach throughout the year. Our annual stewardship commitments are more than financial contributions; they emphasize our partnership in God's work, spreading God's love and hope to everyone around us.

% OF GIVING BY CATEGORY



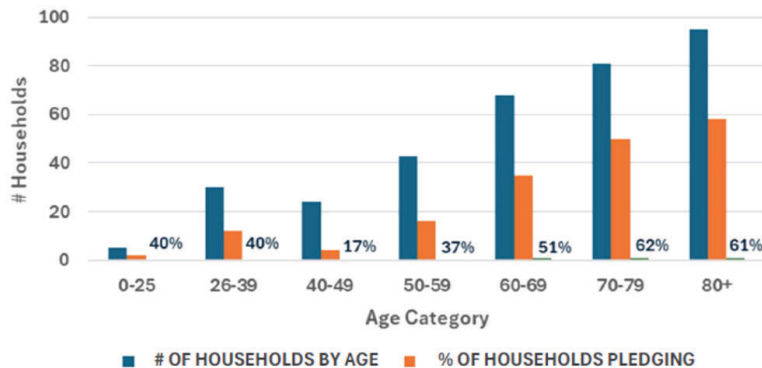
\$1.545 million
2025 Pledged Contributions

182 Households
2025 Pledges

\$3,000
Median Annual Contribution

Our 2025 pledged giving includes our traditional Stewardship campaign and the supplemental Sowing Generously campaign.

GIVING BY HOUSEHOLD CATEGORY



Questions?

We would love to talk with you.

Jim Ratchford
David Rogers
Mike Wallace

Members of the Session and the Finance, Stewardship, and Curiosity & Courage Committees

Different Life Stages

The ministries of First Presbyterian Church are not carried out by one extraordinary person. They are carried out by ordinary people who come together with extraordinary love.

As a community of believers our diverse life stages are unified into one body, one community, through which the love of Christ can be expressed, shared, and multiplied. Each member of the body contributes in his or her unique way to build the whole.

The charts above illustrate giving participation by age group, identifying the percentage of the total budget pledged and the number of active households participating in 2025. The charts also help us imagine the possibilities for our church if every household in our church family committed to giving each year and incrementally growing in giving in the same way we grow in our faith.